





Agenda

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- Allie Allen Alternatives and CLTV
- Jonathan Brooks Background and Recommendation
- Troy Sanders Environmental and SWOT Analysis
- Dylan Parkins Introduction and Problem Statement



Background

- Established in Dallas, Texas, 1979
- Created by the Caroline Rose Hunt Trust Estate
- Goal: Distinct, Iconic, Luxury Hotels & Resorts
 - The Mansion on Turtle Creek
 - The Carlyle in NYC
- 2004, Branding Strategy Shift by New CEO
 - John Scott, CEO
 - Robert Boulogne, VP of Sales and Marketing
- How Far Could the Strategy Go?





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External

- Each property marketed under it's own iconic brand
- High degree of loyalty among guests
- 40% return visits considered top of class
- "Value" based on guest experience

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Operational

- Competitors bridge two different sub-segments
 - Corporate Branded (Four Seasons, Ritz-Carlton)
 - Individual Branded (Rosewood, Auberge Resorts)
- Fastest growing collections individually branded
- Operationally competitive with individually branded
 - Outperforms corporate branded
- · Very little brand awareness, no value in the brand

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Internal

- Each property individually managed
- New executive team charged with boosting growth
- Philosophical split among the Board of Directors
- Highest RevPAR performance in the luxury industry
- Only company in luxury with RevPAR growth
- 11% reduction in available rooms
- 4 additional properties online in the next 36 months

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Strengths

- Strong operational performance
- Strong individual brand equity
- Highest return visit percentage
- Balanced collection growth strategy

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