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Definition of HR: set of individuals who make up the workforce of an organization, business sector, or economy

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### The Zegna Group

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HR Metrics and Workforce Analysis



The implementation of HRIS of Ermenegildo Zegna



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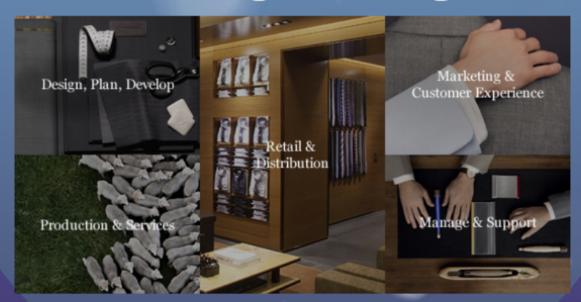
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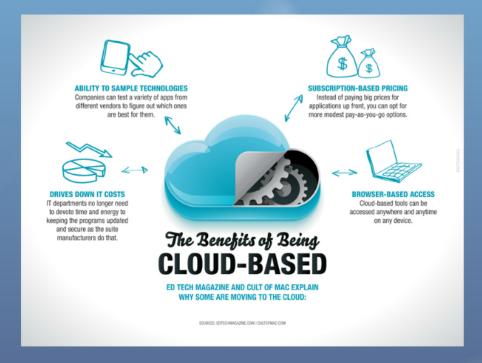
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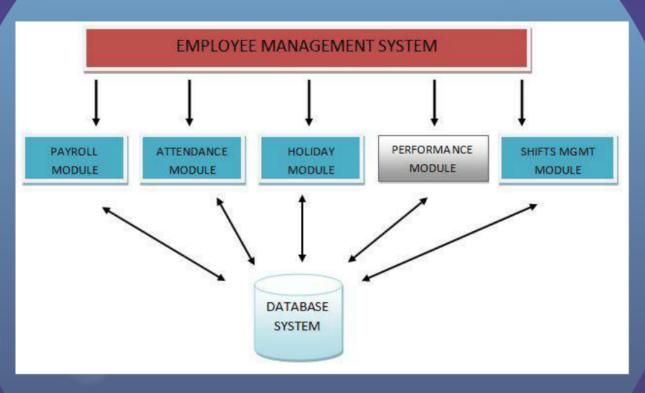
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Comparisons of the Three Levels of HRIS						
Dimension	EDP	MIS	DSS			
Target Users	Basic level operators	Middle managers	Top managers and executives			
Focus	Data, files, storage, transaction processing, and reports	Information retrieval, Plan and analyze data against expected values, Integration	"What if" analysis through use of models, generation of decision alternatives			
Characteristics	Basic personnel information	Inquiry capability, report-generation capability	Interactive for users			
Examples	Payroll	Turnover reports, age and gender distribution, EEO compliance report	Human resource planning, compensation simulation			

HRIS Modules by Level and by Function						
Function\Level	EDP	MIS	DSS			
Human resource planning	Skills inventory	Turnover analysis, Organizational charting	Succession planning, Work force dynamics analysis			
Staffing	Basic employee information, Applicant tracking	Recruitment analysis, Selection analysis, Position analysis, Manpower structure analysis	Staffing simulation			
Training and career development	Employee training data, Training courses Career profile	Training needs analysis, Training cost-benefit analysis, Promotion analysis	Career management simulation, Training evaluation and decisions			
Performance management	Performance data	Performance appraisal analysis, Attitude survey, Attendance management analysis, Productivity analysis	Performance management simulation			
Compensation management	Payroll, Health insurance Routine reports (e.g. income tax)	Personnel cost analysis Compensation structure analysis	Compensation management simulation			