

## Show Me the Money (A)



### Thecasesolutions.com START with the END in mind





DOD FY14 Request by Title - DOD data, table by Defense Industry Daily

DOD FY14 Request by Title - DOD data, table by Defense Industry Daily						
	FY12 enacted	FY13 enacted	FY14 PB	delta FY14 v	delta FY14 vs 13	
Military Personnel	\$141.8B	\$135.4B	\$137.1B	\$1.7B	+1.2%	
Operations & Maintenance	\$197.2B	\$210.1B	\$209.4B	-\$0.7B	-0.3%	
Procurement	\$104.5B	\$99.8B	\$99.3B	-\$0.5B	-0.5%	
Research, Dev, Test & Eval	\$71.4B	\$69.4B	\$67.5B	-\$1.9B	-2.7%	
Military Construction	\$11.4B	\$8.9B	\$9.5B	\$0.5B	+5.9%	
Family Housing	\$1.7B	\$1.6B	\$1.5B	-\$0.1B	-6.4%	
Other	\$2.6B	\$2.2B	\$2.3B	\$0.1B	+3.0%	
Baseline	\$530.6B	\$527.5B	\$526.6B	-\$0.9B	-0.2%	
Military Personnel	\$11.3B	\$14.1B	\$14.1B	\$0.0B	+0.0%	
Operations & Maintenance	\$86.8B	\$64.0B	\$64.0B	\$0.0B	+0.0%	
Procurement	\$16.1B	\$9.7B	\$9.7B	\$0.0B	+0.0%	
Research, Dev, Test & Eval	\$526.4M	\$245.5M	\$245.5M	\$0.0B	+0.0%	
Other	\$435.0M	\$503.4M	\$503.4M	\$0.0B	+0.0%	
осо	\$115.1B	\$88.5B	\$88.5B	\$0.0B	+0.0%	
Military Personnel	\$153.1B	\$149.5B	\$151.1B	\$1.7B	+1.1%	
Operations & Maintenance	\$284.0B	\$274.1B	\$273.4B	-\$0.7B	-0.2%	
Procurement	\$120.6B	\$109.5B	\$109.0B	-\$0.5B	-0.5%	
Research, Dev, Test & Eval	\$71.9B	\$69.6B	\$67.8B	-\$1.9B	-2.7%	
Military Construction	\$11.4B	\$8.98	\$9.5B	\$0.5B	+5.9%	
Family Housing	\$1.7B	\$1.6B	\$1.5B	-\$105.9M	-6.4%	
Other	\$3.1B	\$2.7B	\$2.8B	\$65.4M	+2.4%	
Total	\$645.7B	\$616.0B	\$615.1B	-\$0.9B	-0.1%	

FY14 is a placeholder - Administration will amend its budget in coming weeks

www.DefenseIndustryDaily.com



## Thecasesolutions.com HOWYOUT

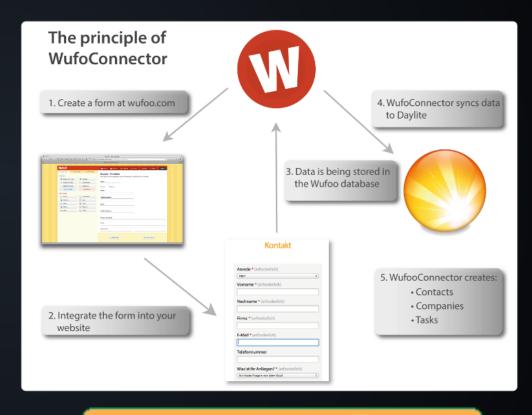
Y

Thecasesolutions.com It is not about the MONEY - it is about what the money WILL DO













# Thecasesolutions.com It is not about the MONEY - it is about what the money WILL DO

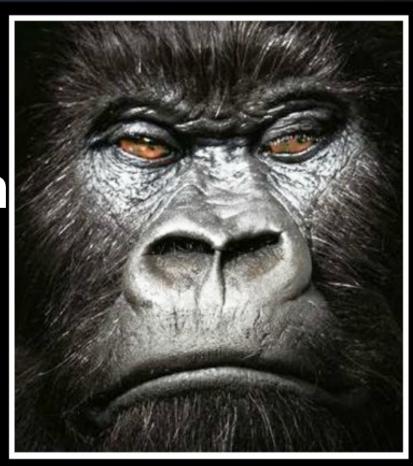




## Set a

If it is worth doingit is worth doing BIG





### **BHAG**

Big Hairy Audacious Goal